

RESOLUTION NO. _____

ADOPTION OF THE 2020 ANNUAL CONSTRUCTION PROGRAM, REVISION NO. 1

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners (Board) adopt the Annual Construction Program and Revisions by Resolution, and

WHEREAS, it was determined to revise the 2020 Annual Construction Program to add the following projects;

1. Prevedell / Pipeline Permanent Emergency Access Road
2. Guardrail Installation/Upgrade (2017 HISP)
3. Guardrail Install/Upgrade (2019 HISP)
4. Illuminate Channelized Intersections
5. Prairie Road Guidance Improvements
6. Garden of Eden Culvert Replacement (Willard Creek)
7. Colony Mountain Drive Culvert Replacement

WHEREAS, the 2020 Annual Construction Program, Revision No. 1 was presented to the Board and,

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the Annual Construction Program, Revision No. 1, changes as listed above for roads, bridges, and ferry for 2020 be and is hereby adopted.

PASSED this 13 day of April, 2020



**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Ron Wesen
Ron Wesen, Chair

Kenneth A. Dahlstedt
Kenneth A. Dahlstedt, Commissioner

Lisa Janicki
Lisa Janicki, Commissioner

Attest

Amber Engle
Clerk of the Board

Approved as to form:

[Signature] 4/16/20
Civil Deputy Prosecuting Attorney

Recommended

[Signature]
Department Head

Skagit County
2020
Annual Construction Program
WAC 136-16

Date of Revision Adoption:
Resolution Number:

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$21,095,477.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,277,705.00
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$687,800.00

Date of Environmental Assessment:
Date of Final Adoption: Nov 18, 2019
Ordinance/Resolution Number: R20190202

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars			Grand Total (All 595)		
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)		Construction	
												Amount	Program Source				Contract	County Forces
1		Bow Hill Road	21200	Road Name: Bow Hill Road From: Old Hwy 99 North To: North Darrk Lane	0.00	0.61	07	0.61	3R	E	\$2,426,938	\$2,143,062.00	RAP	\$180,000		\$4,560,000	\$4,740,000	
											\$170,000.00	DCF						
2		Bulson Creek Culvert	80750	Road Name: Bulson Road From: North of SR534 To: South of Sinnes Road	4.10	4.15	09	0.05	DR	E	\$95,000			\$95,000			\$95,000	
3		Concrete-Sauk Valley Road Road Stabilizatoin / Culvert	08000	Road Name: Concrete-Sauk Valley Road From: West of road loss To: perched culvert to the east	13.00	13.50	08	0.50	3R DR FP	S	\$79,265	\$528,435.00	SRF	\$607,700			\$607,700	
4		Farm To Market / Josh Wilson Intersection	31010	Road Name: Farm To Market From: South of Josh W. To: North of Josh W.	2.70	2.90	07	0.40	IS	I	\$825,000			\$82,500		\$742,500	\$825,000	
			33000	Road Name: Josh Wilson From: East of Farm to Market To: West of Farm to Market	4.77	4.97	07											
5		Francis Road Section 1	79000	Road Name: Francis Road From: East of De'Bay Isle Road To: SR 9 Instersection	5.05	5.66	08	0.61	3R	E	\$1,472,837	\$839,046.00	RAP	\$50,000	\$20,000	\$2,354,000	\$2,424,000	
											\$112,117.00	STP(R)						
6		Francis Road Section 3	79000	Road Name: Francis Road From: NookaChamps Creek To: SE of Francis Lane	2.75	3.75	07	1.00	3R	I	\$9,450	\$60,550.00	STP(R)	\$70,000			\$70,000	
7		Guemes Ferry Boat Replacement					N/A	Ferry	E	\$89,200	\$356,800.00	FBP	\$446,000		\$3,797,000	\$4,243,000		
											\$3,797,000.00	County						
8		Guemes Ferry Shore-Side Electrical (Anacortes Terminal)					N/A	Ferry	S	\$0	\$1,359,000.00	WA Misc			\$1,359,000	\$1,359,000		
9		Guemes Ferry Terminal (Girder Replacement)					N/A	Ferry	S	\$308,868	\$170,932.00	FBP	\$43,700		\$436,100	\$479,800		
10		Guemes Terminal(s) Improvements					N/A	Ferry	S	\$529,000					\$529,000	\$529,000		
11		Hansen Creek Bridge	93500	Road Name: Minkler Road From: East of Chase Road To: East of Hansen Creek	0.30	0.36	08	0.06	FP	S		\$100,000.00	SRF	\$100,000			\$100,000	

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road Segment Information				(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(8)-(11) Sources of Funds				(12)-(14) Estimated Expenditures Dollars			(15) Grand Total (All 595)	
			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		
												Amount	Program Source			Contract		County Forces
12		HMA (Hot Mix Asphalt) Overlay Project	44000	Road Name: McLean Road From: Best Road To: Beaver Marsh Road	1.26	3.25	06	1.99	HMA	E	\$60,000	\$540,112.00	CAPP	\$60,000	\$540,112	\$600,112		
13		Josh Wilson Road - Phase 1	33000	Road Name: Josh Wilson Road From: Avon Allen Road To: Jensen Lane	1.80	2.90	06	1.10	3R	E	\$265,051	\$995,920.00 \$1,057,000.00	RAP STP(R)	\$115,000	\$30,000	\$2,172,971	\$2,317,971	
14		March's Point Road	16610	Road Name: March's Point Road From: South of N. Texas Road To: South of Shell Parking Lot	3.70	5.10	16	1.40	3R	S	\$180,000			\$180,000		\$180,000		
15		Martin Ranch Road Culvert Replacement	08680	Road Name: Martin Ranch Road From: West of Rockport Cascade Hwy To: West of end of Road	0.45	0.55	09	0.10	FP	S	\$33,700	\$190,800.00	SRF	\$33,700	\$10,000	\$180,800	\$224,500	
16		North Shore Drive (Lake Cavanaugh)	01000	Road Name: North Shore Drive From: 1 mile south of Bamboo Lane To: 1 Mile north of Phipps Drive	2.05	2.15	08	0.10	3R	S	\$555,000			\$55,000	\$500,000	\$555,000		
17		Sinclair Island Marine Access						N/A	Other	S	\$40,000			\$40,000		\$40,000		
18		South Shore Road (Guemes)	19000	Road Name: South Shore Road From: At Guemes Island Road To: Channel View Drive	0.00	1.61	08	1.61	3R	E	\$75,000			\$75,000		\$75,000		
19		Tyee Road Culvert Replacement	83000	Road Name: Tyee Road From: East of Rose Road To: West of 90-degree turn	0.52	0.56	09	0.04	DR	E	\$400,000			\$50,000	\$350,000	\$400,000		
20		Emergent Safety Improvements						N/A	Safety	E	\$8,000			\$8,000		\$8,000		
21		Emergent Fish Passage & Culverts						N/A	FP	E	\$8,000			\$8,000		\$8,000		
22		Emergent Non-Motorized						N/A	P&T	E	\$8,000			\$8,000		\$8,000		
23		Emergent School Safety						N/A	Other	E	\$8,000			\$8,000		\$8,000		
24		Emergent Slope Stabilization						N/A	Other	E	\$8,000			\$8,000		\$8,000		
25		Bulson Road (Starbird Creek Culvert)	80750	Road Name: Bulson Road From: North of Starbird Lane To: South of Starbird Road	0.52	0.54	09	0.02	FP	E		\$346,000.00	SRF	\$46,000	\$300,000	\$346,000		
26		Cedardale Road (Fisher Creek Culvert)	70550	Road Name: Cedardale Road From: North of Concrete Panels To: South of Snowden Place	1.00	1.10	08	0.10	FP	E		\$942,000.00	SRF	\$192,000	\$750,000	\$942,000		
27		Starbird Road (Fisher Creek Culvert)	82000	Road Name: Starbird Road From: East of Cedardale Road To: West of Bulson Road	0.79	0.86	08	0.07	FP	E		\$640,000.00	SRF	\$140,000	\$500,000	\$640,000		
28		Rhodes Road (Drainage Improvements)	62300	Road Name: Rhodes Road From: Southeast Border of City Limits To: Northwest Border of City Limits	0.13	0.82	17	0.69	DR	E	\$160,000			\$55,000	\$5,000	\$100,000	\$160,000	

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			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		Right of Way (595.20)	Construction		
												Amount	Program Source		PE & CE (595.10)	Contract	
29		Prevedell / Pipeline Permanent Emergency Access Road					N/A	Other	E	\$20,000				\$20,000		\$20,000	
30		Guardrail Installation Upgrade	07000	Road Name: South Skagit Hwy From: East of Gilligan Creek Road To: East of Gilligan Creek Road	5.82	6.22	07	0.56	Safety	E	\$75,694	\$485,000.00	HSIP		\$560,694		\$560,694
			21200	Road Name: Bow Hill Road From: West of Ershig Rd To: East of Cedar Street	2.74	2.90	07										
31		Install/Upgrade Guardrail	07000	Road Name: South Skagit Hwy From: East of Elwick Lane To: West of Cumberland Crk Rd	11.66	12.13	07	1.38	Safety	E	\$9,100	\$606,600.00	HSIP	\$81,400	\$534,300		\$615,700
			07000	Road Name: South Skagit Hwy From: 0.435 West of Boyd Creek To: 0.85 West of Boyd Creek	17.21	17.56	07										
			08000	Road Name: Concrete Sauk Valley Rd From: 0.22 East of S. Skagit Hwy To: 0.34 West of Haystack Rd	1.21	1.66	08										
			08000	Road Name: Concrete Sauk Valley RD From: 2.34 East of Haystack Rd To: 2.45 East of Haystack Rd	4.39	4.50	08										
32		Illuminate Channelized Intersections	10910	Road Name: Havekost Road From: At Marine Drive To: At Marine Drive	0.00	0.00	07	0.00	Illm	E	\$800	\$71,200.00	HSIP	\$7,000	\$65,000		\$72,000
			10610	Road Name: Marine Drive From: At Havekost Road To: At Havkost Road	1.02	1.02	17										
			44010	Road Name: Best Road From: At Chilberg Road To: At Chilberg Road	3.26	3.26	07										
			42200	Road Name: Chilberg Road From: At Best Road To: At Best Road	0.00	0.00	07										
			07000	Road Name: South Skagit Hwy From: At Concrete Sauk Valley Rd To: At Concrete Sauk Valley Rd	23.83	23.83	07										
			08000	Road Name: Concrete Sauk Valley Rd From: At South Skagit Hwy To: At South Skagit Hwy	1.00	1.00	08										
33		Prairie Road Guidance Improvements	50000	Road Name: Prairie Road From: Old Hwy 99 N. To: F&S Grade Road	0.00	1.89	07	7.79	Safety	E	\$1,500	\$68,500.00	HSIP	\$13,000		\$57,000	\$70,000
			50000	Road Name: Prairie Road From: F&S Grade Road To: SR 9	1.89	7.79	08										
34		Garden of Eden Culvert Replacement (Willard Creek)	63440	Road Name: Garden of Eden Road From: South of Kiens Lane To: South of Kiens Lane	0.33	0.34	19	0.01	FP	S	\$460,000			\$60,000	\$400,000		\$460,000
35		Colony Mountain Drive Culvert Replacement	24100	Road Name: Colony Mountain Drive From: North of Old School Trail Road To: North of Old School Trail Road	0.58	0.59	09	0.01	FP	S	\$307,000				\$307,000		\$307,000
									\$8,518,403	\$15,580,074	\$2,918,000	\$85,000	\$20,407,677	\$687,800	\$24,098,477		